

**FY 2022 Additional Request** **Table 1. ARPA Programs with Specified Funding Amounts, # 20, 21, 22****Department:** Office of the Governor**Sponsor:** Ward-Engelking**Division:** Commission on Aging**Description:** Additional funding from American Rescue Plan Act (ARPA)**1. Background:**

The Idaho Commission on Aging requested an additional \$2,886,200 in onetime federal funds to account for the state's allocation for these services under the American Rescue Plan Act (ARPA). The request represents 41% of the total amount available to the Commission on Aging through ARPA.

These funds will be passed through to the six Area Agencies on Aging (AAAs) using a standard distribution formula, which uses US Census data to take into account the geographic distribution of older individuals within the state.

These funds will be used by the AAAs for home delivered and congregate meals, including increased PPE; supportive services such as homemaker services, transportation services, information and assistance, and respite care; disease prevention activities, including healthy living promotion; and caregiver supports.

**2. Additional Appropriation for FY 2022:**

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0344-00	Fed	✓	0.00	\$ -	\$ -	\$ -	\$ 2,886,200	\$ 2,886,200

**3. Actions:**

**Reopen** I request unanimous consent to reopen the fiscal year 2022 budget for the Commission on Aging.

**Motion:** I move for fiscal year 2022, for the Commission on Aging, an additional \$2,886,200 in onetime funds from the American Rescue Plan Fund.

<b>American Rescue Plan Act of 2021 Fund Request Form:</b>		Page 1 of 1
Agency/Department:	Idaho Commission on Aging	<b>Request for Fiscal Year :</b> 2022
Function/Division:		Agency Number: 187
Activity/Program:		Function/Activity Number:
		Budget Unit: GVJA
<b>Decision Unit Number:</b>	12.01	<b>Descriptive Title:</b> ICOA American Rescue Plan Act

Description	FY 2021	FY 2022	FY 2023	Total	Expend by Date:
Amount					
PERSONNEL COSTS: <input type="checkbox"/> OT					
OPERATING EXPENDITURES: <input type="checkbox"/> OT					
CAPITAL OUTLAY: <input type="checkbox"/> OT					
TRUSTEE & BENEFIT PAYMENTS: <input type="checkbox"/> OT		\$2,886,200		\$2,886,200	9/30/2023
<b>TOTAL</b>		\$2,886,200		\$2,886,200	

Please respond to the following questions:

1. What is being requested and why? Specifically, what is this request trying to solve that is not already covered in the appropriation?

American Rescue Plan Act funds appropriation request. Funds are expected May 7th 2021. ICOA seeks to distribute funds to support older Idahoans.

2. Is this funding requested for FY 2021? ☒ NO ☐ YES If Yes, what percentage is this of the total funding available?

3. Is this funding requested for FY 2022? ☐ NO ☒ YES If Yes, what percentage is this of the total funding available?

41%

4. Has the agency received any other federal funds through prior COVID-19 related appropriations? ☐ NO ☒ YES If Yes, please detail below how this funding would be used compared to past appropriations or non-cognizable increases.

ICOA received FFCRA (FY 20) and CARES (FY 20, 21) funding. These funds will support additional efforts within Idaho's aging network including funding for: home delivered and congregate meals, supportive services, disease prevention, and caregiver supports.

5. Indicate how much has been expended or distributed from previous COVID-19 related appropriations in FY 2021.

CARES \$3,589,541

6. Are additional staffing resources necessary to implement this request? ☒ NO ☐ YES If YES, list the position with FTP details and source of funds below.

7. Does this request include passthrough dollars? ☐ NO ☒ YES If YES, please identify the partner organizations / grant recipients and distribution methodologies.

ICOA is required to passthrough dollars to Area Agencies on Aging through a Federally approved Intrastate funding formula. The required funding formula

8. Are there any federally mandated criteria or timelines that must be met? ☐ NO ☒ YES IF YES, what is the timeline for expending the funds?

ICOA anticipates a mandated timeline. The specific information is unknown at this time.

9. Can any of these funds be used to replace or offset General or Dedicated Funds already appropriated? ☒ NO ☐ YES IF YES, detail below the funding offsets and if they are onetime or ongoing in nature.

10. What are the reporting requirements as required by state or federal law on the requested funds?

ICOA is required to provide detailed services units and expenditures in alignment with Older American's Act guidelines. The ICOA utilizes a management information system specifically designed to track service delivery and meet the reporting requirements. Service reports are due annually.

11. If this request is not funded who and what are impacted?

Older Idahoans and local community Senior Centers